

**Town of Mundare
Capital Budget
2008**

23-Fire Department			
Purchase of a vehicle			
Revenue	Taxes		7,000
Expenditures			<u>7,000</u>
Thermal imaging camera			
Revenue	Donations		2,000
	County		5,000
	Taxes		2,000
Expenditure			<u>9,000</u>
32-Transportation			
Sand Spreader			
Revenue	Reserves		4,500
Revenue	Taxes		2,500
Expenditures			<u>7,000</u>
41-Water			
Three New Fire hydrants			
Revenue	AMIP		25,000
Expenditure			<u>25,000</u>
Water Reservoir			
Revenue	AMWWP		1,125,000
	Offsite Levies		233,000
	Developer Contribution		142,000
Expenditures			<u>1,500,000</u>
72-Parks and Recreation			
Waterspray Park			
	Fundraising		20,000
	Donations		50,000
	Grants		129,000
	Reserves		30,000
			<u>229,000</u>
	Expenditures		<u>229,000</u>