

**Town of Mundare
Capital Budget
2010**

23-Fire Department			
Jaws of Life			
Revenue	CIP Grant		20,000
	Lamont County		16,300
	Taxes		3,700
Expenditures			<u>45,000</u>
32-Transportation			
50th Street Revitalization			
Revenue	Grants		670,800
	Reserves		
	Borrowing		687,000
	Taxes		
Expenditures			<u>1,346,000</u>
41-Water			
50th Street Revitalization			
Revenue	Grants		24,000
	Borrowing		24,500
Expenditure			<u>49,000</u>
42-Sewer			
50th Street Revitalization			
Revenue	Grants		313,000
	Borrowing		13,000
Expenditure			<u>326,000</u>
72-Parks and Recreation			
Water Spray Park			
Revenue	Taxes		5,000
Expenses			<u>5,000</u>