

**Town of Mundare
Capital Budget
2015**

A3

23-Fire	SCBA			
	Revenue	Capital Contribution-Fire Department		34,000
	Expenditures			<u>34,000</u>
	Gast Detection Equipment			
	Revenue	Capital Contribution-Fire Department		7,900
	Expenditures			<u>7,900</u>
32-Transportation	Rotary Broom			
	Revenue	Taxes		5,400
	Expenditures			<u>5,400</u>
	Sidewalk Replacement			
	Revenue	Grants		60,000
	Expenditures			<u>60,000</u>
	Excavator			
	Revenue	Grants		66,000
	Expenditures			<u>66,000</u>
41-Water	Water Meter Reader			
	Revenue	Grants		7,000
	Expenditures			<u>7,000</u>
	New Fire Hydrant			
	Revenue	Taxes		10,000
	Expenditures			<u>10,000</u>
42-Sewer	Sewer Rehabilitation			
	Revenue	Grants		100,000
	Expenditures			<u>100,000</u>
72-Recreation	Lawmower purchase			
	Revenue	Grants		18,000
	Expenditures			<u>18,000</u>