

5 Year Capital Budget

year	2025						
	2025	2026	2027	2028	2029	2030	
General Government							
Computer Server	26,000		-	-	-	30,000	
Transportation/Public Works							
Paving	345,000						
51 St-855-56 ave							
51 St 50-51 ave							
52 St 50-51 Avenue							
future paving							
1/2 ton	40,000					40,000	
Utilities							
Water Reservoir	67,000	230,000	220,000	60,000			
lagoon engineering	23,000						
sewer relining	186,000	96,000	96,000	96,000	96,000	96,000	
Recreation/Culture							
Mower							
zero turn		15,000			15,000	20,000	
JD mower				30,000			
Total planned Capital	687,000	341,000	316,000	186,000	111,000	186,000	
Funding							
Reserves	132,000	45,000	40,000	50,000	15,000	90,000	
Grants	554,000	296,000	276,000	136,000	96,000	96,000	
Contributions							
Debentures							
General taxes	1,000						
Total	687,000	341,000	316,000	186,000	111,000	186,000	

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